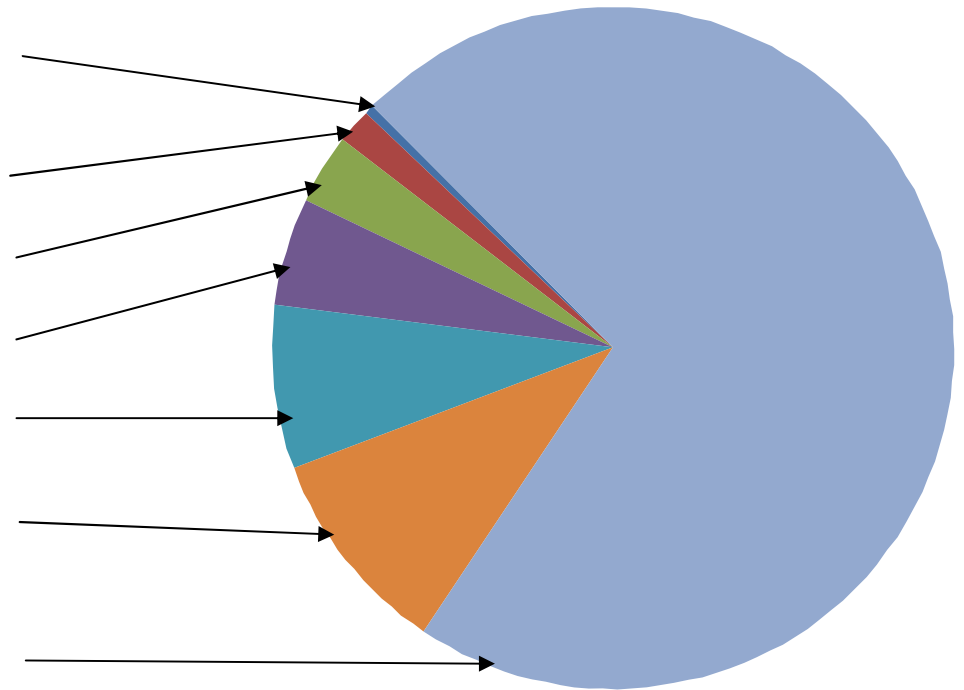


2012 Diocesan Budget

2012 Income

Income £5,552,227

Equalisation Account	0.45%
Other Income	1.66%
Rental Etc	3.30%
Statutory Fees	5.10%
Archbishops Council	7.78%
Glebe & Investment	9.84%
Parish Share	71.87%



2012 Expenditure

Expenditure £5,552,227

Parochial Support Grants etc	1.59%
Generating Funds	1.98%
Education (DBE)	3.26%
Central Church Costs	6.66%
Salaries, Fees Postage & Printing	7.56%
Resourcing Ministry	78.95%

